



Appropriations Conference Chairs

House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Bump Offers

Proviso Bump Offer #2
Back of Bill Bump Offer #1
Implementing Bill Bump Offer #1

Sunday, March 3, 2024
212 Knott Building

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	SENATE BUMP Offer #1	House BUMP Offer #2	
	1411 SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
9			From the funds in Specific Appropriation 1411, the Florida Gaming Control Commission shall competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup configuration and data migration of the systems.	Senate	Senate	9
242A	2480 SPECIAL CATEGORIES CONTRACTED SERVICES					
			<u>From the funds in Specific Appropriation 2480, \$450,000 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure the development and implementation of a demonstration project using innovative technologies for the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from ground water or wastewater at the Florida State Fire College. PFAS shall be removed to levels consistent with proposed Federal health-based standards.</u>	House	House	242A
			<u>The department shall submit a report containing the results of the demonstration project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2025.</u>			

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	SENATE BUMP Offer #1	House BUMP Offer #2	
	2506 SPECIAL CATEGORIES				
	VETERAN / FIRST RESPONDER				
	ELECTROENCEPHALOGRAM PILOT PROGRAM				
311	Funds in Specific Appropriation 2506 are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.		House	House	311
	2831 SPECIAL CATEGORIES				
	GAMING SYSTEM CONTRACT				
420	From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 <u>3,500</u> Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	Senate	House	420
	WORKFORCE PROGRAMS				
	PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
497	From the funds and positions in Specific Appropriations 2916 through 2933, the Department of Management Services shall implement formulary management for prescription drugs and supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes.		Senate	Senate	497
	2971 AID TO LOCAL GOVERNMENTS				
	DISTRIBUTION TO COUNTIES PUBLIC SAFETY				
	ANSWERING POINT UPGRADES				
590	The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.	The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.	House Modified	House Modified	590

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	SENATE BUMP Offer #1	House BUMP Offer #2	
3002	SPECIAL CATEGORIES				
	ENTERPRISE CYBERSECURITY RESILIENCY				
682	<p>Of these funds, \$18,631,709 is provided for the continuation and contract renewal of current enterprise office productivity suite and related cybersecurity software licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.</p>	<p>The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.</p> <p>Of these funds, \$18,631,709 20,684,100 is provided for the continuation, <u>expansion</u>, and contract renewal of current enterprise office productivity suite and related cybersecurity software <u>and storage</u> licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. <u>The department shall work with the vendor to fully optimize the storage environment.</u> No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.</p> <p><u>In order to ensure utilization of best practices and seamless functionality within the enterprise, the department shall transfer \$1,500,000 to the Office of the Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program.</u></p>	Senate	Senate	682

	HB 5001 Proviso	SB 2500 Proviso	SENATE BUMP Offer #1	House BUMP Offer #2	
682		<p><u>The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of:</u></p> <p><u>(1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness;</u></p> <p><u>(2) The existing processes to identify and address inefficiencies and areas requiring improvement;</u></p> <p><u>(3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange;</u></p> <p><u>(4) The alignment of strategic initiatives and resource allocation with organizational objectives;</u></p> <p><u>and</u></p> <p><u>(5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities.</u></p> <p><u>The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</u></p>	Senate	Senate	682

	HB 5001 - Back of the Bill		SB 2500 - Back of the Bill	Senate Bump Offer #1	House Bump Offer #1	
16						16
17			SECTION 143. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Senate Modified	Senate Modified	17
19A	<u>SECTION XX. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.</u>		SECTION XX. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. <u>The department shall include existing solutions currently used within the department in its evaluation of software products.</u>	Modified New House Language	Modified New House Language	19A
			SENATE NEW LANGUAGE			
19B			SECTION XX. <u>The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2024-2025, in the Grants and Aids Cybersecurity Grants appropriation category, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs.</u> <u>The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The funding shall be placed in reserve and the department is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spend plan, which shall include the vendors, services provided, and local government recipients. No funds shall be distributed to contracts not competitively procured.</u>	Senate New	Senate New	19B

**House of Representatives State Administration and Technology / Senate Agriculture, Environment, and General Government
FY 2024-0205 Implementing Bill**

Line	HB 5003	SB 2502	DESCRIPTION	Senate Bump Position	House Bump Offer #1
	Section	Section			
12	N/A	51	PUBLIC SERVICE COMMISSION. Exempts the commission from rule ratification when Regulatory Assessment Fees are set within statutory limits	Senate	House
16	50	N/A	Northwest Regional Data Center-Assessments. In order to implement appropriations authorized in the 2024-2025 GAA for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed three percent.	Senate	House
17	51	N/A	Pilot Program Establishing Electroencephalogram combined Transcranial Magnetic Stimulation Treatment for Veterans and First Responders. Creates s. 284.50, F.S., directing the Division of Risk Management at DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with substance use disorders, mental illness, sleep disorders, traumatic brain injuries, sexual trauma, post-traumatic stress disorder, and accompanying comorbidities, concussions, other brain trauma, as well as other quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.	Senate	House